## Children's Safeguarding Service -Senior Management / Support

ID Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other income	Total Income (*ATL)	Net Expenditure (*ATL)
		£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£,000	£`000	£`000	£`000
725 Business Support - LA Funded	42.75	1,032	3	146	0	0	1,181	0	0	0	0	0	1,181
731 Senior Management Team	7.6	639	0	116	0	0	755	0	0	0	0	0	755
Service Total	50.35	1,671	3	262	0	0	1,936	0	0	0	0	0	1,936